

NC01.07 Adult Services

General Fund Appropriation	13,220,246	
	<u>12,916,846</u>	
Federal Fund Appropriation.....	8,850,664	
	<u>8,438,164</u>	<u>22,180,010</u>
		<u>21,355,010</u>

NC01.11 Victim Services Program

General Fund Appropriation	5,764,569	
Federal Fund Appropriation.....	9,200,819	14,965,388

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

NC01.12 Office of Home Energy Programs

Provided that no special or federal funds may be spent for the development or implementation of the new computer system until the State Chief Information Officer reviews and approves of the Department of Human Resources' computer system design and development plan.

Special Fund Appropriation.....	33,870,400	
Federal Fund Appropriation.....	30,976,266	64,846,666

SUMMARY

Total General Fund Appropriation	33,322,158	
Total Special Fund Appropriation	33,870,400	
Total Federal Fund Appropriation.....	59,273,612	